

Each of the 44 non-sworn police officers will receive retroactive pay based on a 1% increase as of January, 1, 2012 and another 1% increase as of July 1, 2012. The same increases will occur on January and July 1, 2013. The union has agreed to take wage freezes in 2014 and 2015. 1% wage increases for 2016, 2017, and 2018 have also been agreed upon, with retroactive pay given for 2016 and YTD 2017.

Non-sworn contract salary adjustments.

2012 – 1% Jan 1, 1% July 1

2013 - 1% Jan 1, 1% July 1

2014 – Wage freeze

2015 – Wage freeze

2016 – 1% Jan 1

2017 – 1% Jan 1

2018 – 1% Jan 1

Budget Transfers

2015 – From 7861(Hosp & Med Ins. Retiree) \$65,648

To 7120(Pro/Tech) - \$19,695

7130(Public Safety/Ops - \$8,609

7150(Clerical)- \$37,344

2016 - From 7861(Hosp & Med Ins. Retiree) \$16,906

To 7120(Pro/Tech) - \$5,072

7130(Public Safety/Ops - \$2,217

7150(Clerical)- \$9,617

2017 - From 7861(Hosp & Med Ins. Retiree) \$17,075

To 7120(Pro/Tech) - \$5,123

7130(Public Safety/Ops - \$2,239

7150(Clerical)- \$9,713

Total: From 7861 - \$99,629

To 7120 - \$29,890

7130 - \$13,065

7150 - \$56,674